

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	49,484,845	100.00%	46,356,640	100.00%	3,128,205	6.75%
200 세외수입	6,250,842	12.63%	5,098,353	11.00%	1,152,489	22.61%
210 경상적세외수입	4,095,292	8.28%	5,083,303	10.97%	△988,011	△19.44%
211 재산임대수입	232,000	0.47%	165,400	0.36%	66,600	40.27%
212 사용료수입	1,797,812	3.63%	1,703,212	3.67%	94,600	5.55%
214 사업수입	1,800,000	3.64%	3,000,000	6.47%	△1,200,000	△40.00%
216 이자수입	265,480	0.54%	214,691	0.46%	50,789	23.66%
220 임시적세외수입	2,000,000	4.04%	0	0.00%	2,000,000	순증
221 재산매각수입	2,000,000	4.04%	0	0.00%	2,000,000	순증
230 지방행정제재·부과금	155,550	0.31%	15,050	0.03%	140,500	933.55%
236 부담금	155,550	0.31%	15,050	0.03%	140,500	933.55%
500 보조금	16,133,264	32.60%	12,106,008	26.11%	4,027,256	33.27%
510 국고보조금등	14,491,784	29.29%	10,359,931	22.35%	4,131,853	39.88%
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520 시·도비보조금등	1,641,480	3.32%	1,746,077	3.77%	△104,597	△5.99%
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700 보전수입등및내부거래	27,100,739	54.77%	29,152,279	62.89%	△2,051,540	△7.04%
710 보전수입등	11,496,047	23.23%	14,159,973	30.55%	△2,663,926	△18.81%
711 잉여금	8,601,047	17.38%	11,146,723	24.05%	△2,545,676	△22.84%
713 용자금원금수입	2,895,000	5.85%	3,012,500	6.50%	△117,500	△3.90%
720 내부거래	15,604,692	31.53%	14,992,306	32.34%	612,386	4.08%
721 전입금	15,604,692	31.53%	14,992,306	32.34%	612,386	4.08%