

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	49,484,845	44,880,107	90.69%	953,738	1.93%	3,651,000	7.38%
본청	10,368,272	6,717,272	64.79%	0	0.00%	3,651,000	35.21%
행정교육과	5,939,029	2,288,029	38.53%	0	0.00%	3,651,000	61.47%
경제교통과	4,429,243	4,429,243	100.00%	0	0.00%	0	0.00%
향노화관광국	4,595,449	4,595,449	100.00%	0	0.00%	0	0.00%
한방향노화과	4,595,449	4,595,449	100.00%	0	0.00%	0	0.00%
복지민원국	30,501,124	29,547,386	96.87%	953,738	3.13%	0	0.00%
주민복지과	1,510,570	1,510,570	100.00%	0	0.00%	0	0.00%
환경위생과	53,262	53,262	100.00%	0	0.00%	0	0.00%
상하수도과	28,937,292	27,983,554	96.70%	953,738	3.30%	0	0.00%
직속기관	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%
농축산과	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%